Iowa City Transit

ID Number: 7018 www.iowa-city.org/transit/ 410 East Washington Street Iowa City, IA 52240-1825

General Information

Total

Chief Executive Officer: Stephen J. Atkins,

City Manager (319)356-5253

Modal Information

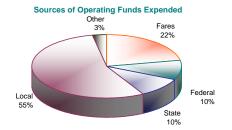
System Wide Information

Financial Information

	Fare Revenues Earned		Operating Expense
	Directly Operated	\$640,469	Capital Funding
30	Purchased Transportation	48,313	Annual Passenger Miles
71,372	Total Fare Revenues Earned	\$688,782	Annual Vehicle Revenue Miles
297			Annual Unlinked Trips
	Sources of Operating Funds Expended		Average Weekday Unlinked Ti
	Passenger Fares	\$688,782	Annual Vehicle Revenue Hour
	Local Funds	1,739,935	Fixed Guideway Directional Ro
			Vehicles Available for Maximur
22		,	Average Fleet Age in Years
59,738			Vehicles Operated in Maximum
	Total Operating Funds Expended	\$3,136,462	Peak to Base Ratio
			Percent Spares
			Incidents
			Patron Fatalities
	, 6	\$2,019,346	
5,236		281,538	Performance Measures
817			
33			Service Efficiency
	Total Operating Expenses	\$3,136,462	Operating Expense per Vehicle
			Operating Expense per Vehicle
	Reconciling Cash Expenditures	\$0	
			Cost Effectiveness
			Operating Expense per Passer
			Operating Expense per Unlink
			L
8			Service Effectiveness
		\$268,465	Unlinked Passenger Trips per Unlinked Passenger Trips per
	Uses of Capital Funds		
	30 71,372 297 22 59,738 2,774,807 1,379,347 5,236 817 33 726,516 61,447 31 27 8	Directly Operated Purchased Transportation 71,372 297 Sources of Operating Funds Expended Passenger Fares Local Funds State Funds 22 Federal Assistance 59,738 Other Funds Total Operating Funds Expended 2,774,807 Salaries, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	Directly Operated \$640,469 48,313 71,372 Total Fare Revenues Earned \$688,782 297 Sources of Operating Funds Expended Passenger Fares \$688,782 Local Funds \$1,739,935 State Funds \$315,887 22 Federal Assistance \$301,293 59,738 Other Funds \$9,565 Total Operating Funds Expended \$3,136,462 2,774,807 Summary of Operating Expenses \$2,019,346 5,236 Materials and Supplies \$281,538 817 Purchased Transportation 647,078 33 Other Operating Expenses \$188,500 Total Operating Expenses \$3,136,462 Reconciling Cash Expended \$3,136,462 Reconciling Cash Expended \$3,136,462 726,516 61,447 Sources of Capital Funds Expended \$49,663 27 State Funds \$49,663 8 Federal Assistance \$150,195 Total Capital Funds Expended \$268,465 Total Ca

						,
ehicles Operated in	Maximum Se	rvice	Uses of Capital Funds			
	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	17	0	Bus	\$0	\$268,465	\$268,465
Demand Response	0	10	Demand Response	0	0	0

Total





\$268,465



	Average Weekday Unlinked Trips	5,063	173
	Annual Vehicle Revenue Hours	45,827	15,620
,	Fixed Guideway Directional Route Miles	0.0	N/A
,	Vehicles Available for Maximum Service	21	10
,	Average Fleet Age in Years	5.0	3.0
,	Vehicles Operated in Maximum Service	17	10
	Peak to Base Ratio	2.1	N/A
	Percent Spares	24%	0%
	Incidents	0	0
	Patron Fatalities	0	0

Service Efficiency

Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$4.51 \$54.32	\$3.71 \$41.43
Cost Effectiveness		

Operating Expense per Passenger Mile

Operating Expense per Passenger Mile	\$0.95	\$4.11
Operating Expense per Unlinked Passenger Trip	\$1.87	\$13.44
Service Effectiveness	2.41	0.28

Bus

\$268,465

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Unlinked Passenger Trips per Vehicle Revenue Mile	2.41	0.28
Unlinked Passenger Trips per Vehicle Revenue Hour	29.05	3.08



